

COMPARISON OF SUBCOMMITTEE ADOPTIONS

EDUCATION & NATURAL RESOURCES

Geological Survey, Arizona

FY 00 and FY 01 Changes to JLBC: None

Subcommittee Above (Below) JLBC Rec.		
00H:	0	GF
00S:	0	GF
01H:	0	GF
01S:	0	GF

Government Information Technology Agency

FY 00 and FY 01 Changes to JLBC:

- House and Senate both:
 - Added \$1,000,000 from the ADOA Technology and Telecommunications Fund for ITAC to give matching grants to state agencies for innovative information technology projects.

00H:	1,000,000	OF
00S:	1,000,000	OF
01H:	1,000,000	OF
01S:	1,000,000	OF

Footnotes: House and Senate both added:

Prior to the expenditure of the \$1,000,000 FY 2001 appropriation from the Technology and Telecommunications Fund, the Government Information Technology Agency shall report to the Joint Legislative Budget Committee on the FY 2000 appropriation from this fund. The report shall include a description of the projects funded, FY 2000 expenditures, FY 2000 revenues, and projected future revenues generated as a result of the FY 2000 expenditures.

Mine Inspector, State

FY 00 and FY 01 Changes to JLBC:

heard only

- House and Senate only have heard the budget.
- The subcommittee discussed the Mine Inspector's request which would add 3 FTE Positions and \$326,800 in FY 00 and \$313,600 in FY 01 to the JLBC recommendation. The proposal would provide funding for staff salary increases, abandoned mine fencing, 2 inspector positions, 1 computer network specialist position and miner safety training.

Personnel Board

FY 00 and FY 01 Changes to JLBC: None

00H:	0	GF
00S:	0	GF
01H:	0	GF
01S:	0	GF

Postsecondary Education, Comm. For

FY 00 and FY 01 Changes to JLBC:

heard only

- House and Senate only have heard the budget.
- The subcommittee discussed restoring \$20,000 OF to The Family College Savings Program, elimination of the Course Equivalency Guide, the sources of funding for the agency GF vs. OF, Out of State Travel, and the general need for the agency to exist. The committee requested a breakdown of the agency's budget and JLBC recommended amounts, by fund source and line item.